

Directia Sanitara Veterinara si pentru Siguranta Alimentelor Ialomita

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE - VENITURI la data de 31-12-2022

Cod 20

- lei -

DENUMIREA INDICATORILOR	Cod	Prevederi bugetare initiale	Prevederi bugetare definitive	Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constante de incasat
				Total, din care:	din anii precedenti	din anul curent			
A	B	1	2	3=4+5	4	5	6	7	8=3-6-7
VENITURI - TOTAL		23,841,000.00	76,547,000.00	74,581,090.00	148,146.00	74,432,944.00	74,029,459.00	404,377.00	147,254.00
I.VENITURI CURENTE		3,876,000.00	3,316,000.00	3,421,911.00	148,146.00	3,273,765.00	3,274,657.00		147,254.00
C. VENITURI NEFISCALE		3,876,000.00	3,316,000.00	3,421,911.00	148,146.00	3,273,765.00	3,274,657.00		147,254.00
C.2.VANZARI DE BUNURI SI SERVICII		3,876,000.00	3,316,000.00	3,421,911.00	148,146.00	3,273,765.00	3,274,657.00		147,254.00
VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI	33	3,876,000.00	3,316,000.00	3,421,911.00	148,146.00	3,273,765.00	3,274,657.00		147,254.00
Taxe si tarife pentru analize si servicii efectuate de laboratoare	33.04.00	1,576,000.00	1,416,000.00	1,494,535.00	48,337.00	1,446,198.00	1,459,361.00		35,174.00
Venituri din prestari servicii	33.08.00	2,300,000.00	1,900,000.00	1,927,376.00	99,809.00	1,827,567.00	1,815,296.00		112,080.00
IV. SUBVENTII		19,790,000.00	73,056,000.00	71,036,991.00		71,036,991.00	70,632,614.00	404,377.00	
SUBVENTII DE LA ALTE ADMINISTRATII	43	19,790,000.00	73,056,000.00	71,036,991.00		71,036,991.00	70,632,614.00	404,377.00	
Subventii pentru institutii publice	43.09.00	19,790,000.00	73,056,000.00	70,984,938.00		70,984,938.00	70,580,561.00	404,377.00	
Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR 2014-2020	43.31.00			52,053.00		52,053.00	52,053.00		
Sume primite de la UE /alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48	175,000.00	175,000.00	122,188.00		122,188.00	122,188.00		
Fondul European Agricol de Dezvoltare Rurala (FEADR)	48.04	175,000.00	175,000.00	122,188.00		122,188.00	122,188.00		
Sume primite in contul platilor efectuate in anul curent	48.04.01	175,000.00	175,000.00	122,188.00		122,188.00	122,188.00		

DIRECTOR EXECUTIV
Dr. MIHAI PUJA

SEF BIROU ECONOMIC
EC. ADRIAN TRIFAN